

## 06-264 Office of State Parks

The Office of State Parks maintains and operates Louisiana's system of state parks as well as addressing other needs for outdoor recreation. The Office of State Parks has only one program, Parks and Recreation. The mission and goals of the Office of State Parks are the same as those listed for the Parks and Recreation in the program description that follows.

### BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 19 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$13,325,944	\$14,953,743	\$15,681,494	\$15,614,862	\$14,905,007	(\$776,487)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	185,966	281,410	281,410	281,410	281,410	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	34,800	619,088	619,088	619,088	619,088	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$13,546,710</b>	<b>\$15,854,241</b>	<b>\$16,581,992</b>	<b>\$16,515,360</b>	<b>\$15,805,505</b>	<b>(\$776,487)</b>
EXPENDITURES & REQUEST:						
Parks and Recreation	\$13,546,710	\$15,854,241	\$16,581,992	\$16,515,360	\$15,524,095	(\$1,057,897)
Auxiliary	0	0	0	0	281,410	281,410
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$13,546,710</b>	<b>\$15,854,241</b>	<b>\$16,581,992</b>	<b>\$16,515,360</b>	<b>\$15,805,505</b>	<b>(\$776,487)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	312	315	315	315	304	(11)
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>313</b>	<b>316</b>	<b>316</b>	<b>316</b>	<b>305</b>	<b>(11)</b>

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$4,217,033 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$447,096
Total	\$447,096